

Ke One o Kakuhihewa - Association of Hawaiian Civic Clubs
P.O. Box 37874 • Honolulu, HI. 96837-1122

2021-2022 BUDGET PROPOSAL

	2021	2022	CHANGE
REVENUE			
Interest	\$ 5.00	\$ 5.00	n/c
Per Capita	\$ 5,500.00	\$ 5,500.00	n/c
Fundraisers - including Ho'ike'ike	\$ 7,000.00	\$ 1,000.00	\$ (6,000.00)
Savings Account	\$ 12,924.00	\$ 10,405.00	\$ (2,519.00)
Total Revenue	\$ 25,429.00	\$ 16,910.00	\$ (6,000.00)
EXPENSES - ADMINISTRATIVE			
Stipends			
Pelekikena	\$ 500.00	\$ 500.00	n/c
Association Directors	\$ 1,500.00	\$ 1,500.00	n/c
Kakau 'Olelo	\$ 300.00	\$ 300.00	n/c
Hope Kakau 'Olelo	\$ 300.00	\$ 300.00	n/c
Pu'uku	\$ 300.00	\$ 300.00	n/c
Standing Committees			
Komike Mo'ohelu Kala (Budget and Finance)	\$ 150.00	\$ 150.00	n/c
Komile Ho'okele (Constitution and Bylaws)	\$ 150.00	\$ 300.00	n/c
Komike Pilina Aupuni (Government Relations)	\$ 300.00	\$ 300.00	n/c
Komike Ho'ike'ike	\$ 300.00	\$ 300.00	n/c
Komike Malana Wahi Puna (Historic Sites)	\$ 1,000.00	\$ 1,000.00	n/c
Komike Pilina Kaiaulu (Community Relations)	\$ 100.00	\$ 100.00	n/c
Komike Ho'ona'auao (Education)	\$ 100.00	\$ 100.00	n/c
Komike Malama Ola (Health and Human Services)	\$ 100.00	\$ 100.00	n/c
Komike Nohona Hawai'i (Na Mea Hawai'i)	\$ 100.00	\$ 100.00	n/c
Komike Ho'ihohi 'Ea (Self-Determination)	\$ 100.00	\$ 100.00	n/c
Komike Kaiaola (Environment)	\$ 100.00	\$ 100.00	n/c
Special Committees			
Awards	\$ 200.00	\$ 200.00	n/c
Conventions and Meetings	\$ 2,000.00	\$ 2,000.00	n/c
Halia Aloha	\$ 100.00	\$ 100.00	n/c
Prince Kuhio Festivals	\$ 400.00	\$ 400.00	n/c
King Kamehameha Day Parade	\$ 400.00	\$ 400.00	n/c
Aloha Festivals	\$ 400.00	\$ 400.00	n/c
Information and Technology	\$ 500.00	\$ 500.00	n/c
Elections and Installation	\$ -	\$ 500.00	n/c
Administrative			
Supplies - Printing and Postage	\$ 500.00	\$ 500.00	n/c
P.O. Box Rental	\$ 135.00	\$ 149.00	n/c
Insurance	\$ 3,500.00	\$ 3,500.00	n/c
Pelekikena Contingency Fund	\$ 1,000.00	\$ 1,000.00	n/c
Annual State Corporate Exhibit	\$ 5.00	\$ 5.00	n/c
Excise Tax on Sales	\$ 100.00	\$ 100.00	n/c
Savings Account	\$ -	\$ -	\$ -
Total Expenses	\$ 14,640.00	\$ 15,304.00	\$ 664.00
TOTAL REVENUE AND RECEIVABLES	\$ 25,429.00	\$ 16,910.00	\$ (8,519.00)
TOTAL EXPENSES	\$ 14,640.00	\$ 15,304.00	\$ 664.00